**Sports Budget Plan (ENTER ACADEMIC YEAR)**

Please read the Budget Plan help guide carefully and complete the below form. This form will help you plan your year ahead and will be used to help determine your Student Union Grant Allocation so, **please be as detailed as possible**.

If you have read the help guide and have further questions, please contact SUActivities@winchester.ac.uk

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| --- | --- |
| **1. Estimated Expenditure**(September (ENTER YEAR) – August (ENTER YEAR)) | |
| Affiliation Fees | ***These are paid by the SU – leave blank.*** |
| Competition/League Entry | ***These are paid by the SU – leave blank.*** |
| Minibus (0.35 per mile) x Total Mileage |  |
| Petrol (0.25 per mile) x Total Mileage |  |
| Coach Cost Per Hour x Time |  |
| Umpire/Referee |  |
| Facilities |  |
| Equipment |  |
| Kit |  |
| Other (please specify) |  |
| ***Total estimated expenditure:*** |  |

|  |  |
| --- | --- |
| **2. Estimated Income** (September (ENTER YEAR) – August (ENTER YEAR)) | |
| Returning-player Membership Fees |  |
| New-player Membership Fees |  |
| Non-competitive Membership Fees |  |
| Total Amount of Membership fees (fees x expected number of players) |  |
| Estimated Sponsorship (not limited to 1) |  |
| Estimated Non-Charitable Fundraising Total |  |
| Other (please specify) |  |
| ***Total estimated income:*** |  |

***Your estimated expenditure should be close to your estimated income (this must be realistic) – you cannot plan to spend money you don’t have.***

|  |  |
| --- | --- |
| **Previous years remaining balance:** |  |
| **SU grant allocation request:** |  |

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| Please use this space for any additional information |
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| --- | --- | --- | --- |
|  | **Date** | **Name (printed)** | **Signature** |
| **Captain/Chair** |  |  |  |
| **Vice-Captain/Chair** |  |  |  |
| **Chairperson (if applicable)** |  |  |  |
| **Treasurer (if applicable)** |  |  |  |
| **Vice President, Activities 20/21** |  | Ellen O’Dwyer |  |